## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bristol Police Department	Period:	2003
Total Approved:	\$53,909.89	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	28.250	
Total 911 calls handled by the PSAP	10,725	
Total wireless 911 calls handled by the PSAP	1,510	
Percentage of wireless to total calls :5.35%	Percentage of wireless to	9-1-1 calls :14.08%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Call reporter lease	\$ 3.486.00	
Total dedicated wireless Equipment :	\$ 3,486.00	
hared Equipment:		
Description	Estimated	Actual
CPE Lease	\$ 47.802.00	
Total Shared Equipment for Formula:	\$ 47.802.00	
Estimated: 1,510 or 10.42% Increased to minimum	X \$ 47,802.00 percentage	= \$4,980.97
Actual:	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 744.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 428,972.40	
Total Shared Equipment for Formula:	\$ 428,972.40	
Estimated: 1,510 or 10.42% Increased to minimum p	X \$ 428,972.40 percentage	= \$ 44,698.92
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		